

11-June 98

OCSE SCHEDULE OF ACTUAL COLLECTIONS & EXPENDITURES - FFY 96

ATTACHMENT

	ADC COLLECTIONS			NADC COLLECTIONS			EXPENDITURES			
	RETAINED	REFERRED	RETAINED	REFERRED	TOTAL	RETAINED	REFERRED	TOTAL	TOTAL	
	ADC	ADC	IV-E	IV-E	ADC/IV-E	NADC	NADC	NADC	IV-D	PATERNITY NET IV-D
NYS	203,719,837	14,732,716	2,134,707	40,578	220,627,838	496,029,421	36,190,082	532,219,503		
NYC	104,707,189	11,121,230	200,742	5,173	116,034,334	134,074,214	11,032,644	145,106,858		
ROS	99,012,648	3,611,486	1,933,965	35,405	104,593,504	361,955,207	25,157,438	387,112,645		
Albany	2,137,331	174	24	0	2,137,529	10,635,475	684,659	11,320,653		
Allegany	957,936	63,307	40,071	270	1,061,584	2,492,622	139,807	2,632,391		
Broome	1,917,110	0	36,060	0	1,953,170	7,590,156	525,224	8,115,390		
Cattaraugus	930,111	11,621	29,760	0	971,492	4,002,388	338,143	4,340,641		
Cayuga	496,849	30,576	27,863	0	555,288	4,259,850	119,312	4,379,160		
Chautauqua	2,541,827	-67	39,031	0	2,580,791	6,768,042	551,177	7,319,969		
Chemung	1,208,323	5,955	84,389	0	1,298,667	5,183,926	447,456	5,631,083		
Chenango	499,988	25,890	11,591	0	537,469	2,794,031	101,572	2,895,612		
Clinton	693,797	15,355	17,784	0	726,936	3,883,854	117,013	4,000,803		
Columbia	626,779	6,098	3,479	0	636,356	2,489,969	201,822	2,691,187		
Cortland	560,686	0	11,469	0	572,155	2,639,248	117,847	2,757,002		
Delaware	379,545	48,703	13,929	0	442,177	2,300,869	55,959	2,356,826		
Dutchess	1,737,134	11,775	42,321	0	1,791,230	10,153,824	1,038,754	11,192,984		
Erie	11,429,924	11,975	200,901	0	11,642,800	23,700,117	1,888,836	25,588,633		
Essex	479,807	7,381	9,906	1,040	498,134	1,903,025	87,661	1,990,690		
Franklin	502,746	7,987	9,430	0	520,163	2,848,154	98,968	2,947,131		
Fulton	692,231	24,655	11,624	0	728,510	3,397,769	117,815	3,515,584		
Genesee	645,719	42,001	18,234	2,356	708,310	2,799,202	95,340	2,894,550		
Greene	294,229	0	9,996	0	304,225	2,133,833	114,413	2,248,248		
Hamilton	20,938	1,200	0	0	22,138	263,823	7,722	271,961		
Herkimer	630,686	0	20,151	0	650,837	3,538,244	122,108	3,660,351		
Jefferson	1,219,306	103,396	31,353	0	1,354,055	5,504,185	597,027	6,101,182		
Lewis	184,441	10,251	6,347	0	201,039	1,324,948	51,994	1,376,943		
Livingston	628,464	27,753	8,526	0	664,743	3,377,972	100,848	3,478,813		
Madison	502,795	170	13,710	0	516,675	2,903,031	97,416	3,000,501		
Monroe	10,735,506	-113	76,940	0	10,812,333	19,575,866	1,788,589	21,364,731		
Montgomery	594,631	36,013	81,260	0	711,904	2,902,567	93,391	2,995,295		
Nassau	5,482,967	400,586	58,097	0	5,941,650	28,280,663	2,210,077	30,490,730		
Niagara	3,293,888	26,583	33,271	0	3,353,742	8,437,158	451,446	8,888,606		
Oneida	2,559,266	36,887	47,163	0	2,643,316	6,966,291	464,742	7,431,349		
Onondaga	5,670,298	1,222	139,473	0	5,810,993	16,706,183	1,044,722	17,750,718		
Ontario	1,016,696	0	16,432	0	1,033,128	4,132,381	210,624	4,343,753		
Orange	2,476,769	289,948	65,599	195	2,832,511	12,316,956	1,029,251	13,346,762		
Orleans	485,804	8,640	16,106	0	510,550	1,916,921	48,820	1,965,371		
Oswego	1,985,388	25,378	53,228	0	2,063,994	6,157,385	386,696	6,544,690		
Otsego	341,608	0	13,603	0	355,211	2,463,808	104,339	2,568,149		
Putnam	162,755	2,911	3,923	0	169,589	2,754,311	219,020	2,973,330		
Rensselaer	1,389,715	99,770	6,537	24,762	1,520,784	7,664,355	302,077	7,966,866		
Rockland	1,541,451	78,763	49,552	0	1,669,766	7,594,203	687,895	8,282,664		
St. Lawrence	1,246,790	-217	24,314	0	1,270,887	4,850,800	285,638	5,136,725		
Saratoga	562,343	0	16,462	0	578,805	7,498,481	403,092	7,901,578		
Schenectady	1,321,523	15,327	85,764	0	1,422,614	6,186,799	359,483	6,546,886		
Schoharie	272,195	20,578	7,862	0	300,635	1,587,771	57,643	1,645,418		
Schuyler	115,293	0	2,443	0	117,736	925,024	31,734	956,760		
Seneca	221,634	0	7,181	0	228,815	1,611,781	60,580	1,672,396		
Steuben	1,228,716	114,049	14,884	1,441	1,359,090	4,997,686	232,318	5,230,424		
Suffolk	12,097,150	1,255,110	98,618	0	13,450,878	42,410,782	3,328,930	45,739,808		
Sullivan	617,656	74,703	31,443	1,244	725,046	2,091,918	168,042	2,259,994		
Tioga	570,085	96	12,326	0	582,507	2,773,837	251,918	3,025,345		

