

		Performance and Accountability Matrix												
1. Program Name	2. SFY	3. Appropriation Level	4. Contract/ Award Cycle	5. Funding Level	5. Procurement Methodology	6. Performance / Accountability Goals *				7. Performance / Accountability Outcomes as of 10/30/09				8. Spending as of 10/31/09
						30 Days in Subsidized Employment	Transition to Unsubsidized Employment	90 Days in Unsubsidized Employment	Wage Subsidy Reimbursement	30 Days in Subsidized Employment	Transition to Unsubsidized Employment	90 Days in Unsubsidized Employment	Wage Subsidy Reimbursement	
Wage Subsidy Program	2007 - 08	\$4,000,000	10/01/07 - 12/31/08	\$4,000,000	Request for Proposals	623	360	398	\$2,157,000	542	295	355	\$250,117	\$2,149,056.04

* Goal levels are based on targets established for prior program periods and may be modified as part of the new contract development process.

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS													
1. Name & Contract Number	2. Districts	3. Location Served	4. Annual Funding Level	5. Contract / Award Cycle	6. Performance / Accountability Goals *				7. Performance / Accountability Outcomes as of 10/30/09				8. Spending as of 10/31/09
					30 Days in Subsidized Employment	Transition to Unsubsidized Employment	90 Days in Unsubsidized Employment	Wage Subsidy Reimbursement	30 Days in Subsidized Employment	Transition to Unsubsidized Employment	90 Days in Unsubsidized Employment	Wage Subsidy Reimbursement	
Action for a Better Community (C010691)	Monroe	• Monroe	\$55,816	10/01/07 – 12/31/08	16	5	8	\$33,566	5	3	2	0	\$0
Fulton, Montgomery & Schoharie PIC (C010529)	Fulton Montgomery Schoharie	• Fulton • Montgomery • Schoharie	\$192,093	10/01/07 – 12/31/08	42	39	22	\$116,093	42	39	22	0	\$102,388.53
Human Technologies Incorporated (C010690)	Oneida Herkimer	• Oneida • Herkimer	\$176,760	10/01/07 - 09/30/08	28	14	20	\$81,260	20	22	18	34,614	\$126,303.08
J. M. Murray Center (C010528)	Cortland	• Cortland	\$206,515	10/01/07 – 12/31/08	29	22	30	\$99,515	25	15	22	9,850	\$16,760.94
Newburgh Community Action Committee (C010530)	Orange	• Orange	\$176,637	10/01/07 – 12/31/08	47	43	27	\$38,387	35	17	21	14,074	\$141,970.55
Westchester Community Opportunity Program (c010689)	Westchester	• Westchester	\$156,061	10/01/07 – 12/31/08	19	14	10	\$94,561	20	19	7	14,222	\$128,496.84
Westhab, Inc. (C010531)	Westchester	• Westchester	\$135,995	10/01/07 – 12/31/08	18	11	9	\$81,745	9	3	1	0	\$83,462.79
Council of Jewish Organizations of Flatbush (C010685)	New York City	• New York City	\$528,048	10/01/07 - 09/30/08	56	46	39	\$317,048	52	64	61	9,973	\$527,016.50
Ecumenical Community Development Organization (C010527)	New York City	• New York City	\$333,258	10/01/07 – 12/31/08	79	31	43	\$108,008	64	22	50	18,698	\$76,825.99
LEAP/Brooklyn Workforce Innovations (C010532)	New York City	• New York City	\$255,527	10/01/07 – 12/31/08	32	16	20	\$153,527	45	22	43	16,133	\$255,527.00
Network for Employment Opportunities (C010526)	New York City	• New York City	\$332,941	10/01/07 – 12/31/08	50	33	32	\$161,691	46	27	15	44,957	\$332,195.33
New York Association for New Americans (C010525)	New York City	• New York City	\$379,770	10/01/07 - 09/30/08	44	0	43	\$228,270	32	0	22	44,938	\$45,778.30

Non-Profit Assistance Corporation (C010688)	New York City	• New York City	\$378,192	10/01/07 – 12/31/08	51	39	35	\$227,192	28	16	20	0	\$144,093.73
The Osborne Association (C010686)	New York City	• New York City	\$465,482	10/01/07 – 12/31/08	75	44	38	\$279,482	63	23	19	42,658	\$0
VIP Community Services (C010687)	New York City	• New York City	\$226,905	10/01/07 – 12/31/08	37	3	22	\$136,655	55	3	32	0	\$166,236.46