

PERFORMANCE AND ACCOUNTABILITY MATRIX								
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 12/31/2012	9. Spending As Of 12/31/2012
New York State Supportive Housing Program (NYSSHP)	2011-12	\$508,000	\$508,000	01/01/2012 – 12/31/2012	Request for Proposals	154 families retain housing	149	\$388,462

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/2012	8. Spending As of 12/31/2012
Catholic Charities Housing Office	Albany	Albany	\$66,000	01/01/2012- 12/31/2012	20 families retain stable housing	20	\$63,717
Community Action Partnership fo Madison County	Madison	Morrisville Canatota	\$13,200	01/01/2012- 12/31/2012	4 families retain stable housing	2	\$6,600
Edwin Gould Academy	New York	New York	\$49,500	01/01/2012- 12/31/2012	15 families retain stable housing	15	\$37,125
ETC Housing Corp.	Clinton	Plattsburgh	\$49,500	01/01/2012- 12/31/2012	15 families retain stable housing	14	\$13,183
JCTOD Outreach	Oneida	Utica	\$49,500	01/01/2012- 12/31/2012	15 families retain stable housing	15	\$49,500
Lantern Community Services	Bronx	Bronx	\$164,800	01/01/2012- 12/31/2012	50 families retain stable housing	49	\$124,325
Opportunities for Broome	Broome	Binghamton	\$66,000	01/01/2012- 12/31/2012	20 families retain stable housing	20	\$52,762
Oswego County Opportunities	Oswego	Fulton	\$16,500	01/01/2012- 12/31/2012	5 families retain stable housing	4	\$16,500
Volunteers of America of Western New York	Broome	Binghamton	\$33,000	01/01/2012- 12/31/2012	10 families retain stable housing	10	\$24,750